

SBF Project Implementation Monitoring Report

Philippines: Metro Manila Flood Management Project

1. Project Information

Project Name:	Metro Manila Flood Management Project	Project No:	000023
Region/Country:	South-East Asia/Philippines	Sector(s):	Water
Year of Approval:	FY 2017	Financing Type:	SBF
Financing Instrument:	Loan	Co-financier(s):	IBRD
Project Team Leader:	Ghufran Shafi	Implementing Agency:	1. Department of Public Works and Highways (DPWH) 2. Metro Manila Development Authority
Field Visits	March 5-12, 2018 October 1-10, 2018 June 3-7, 2019		

2. Project Objective

To improve flood management in selected areas of Metro Manila.

3. Key Dates

Loan Approval:	September 27, 2017	Loan Signing:	December 19, 2017
Effectiveness:	March 15, 2018	Restructuring (if any):	n/a
Orig. Closing:	November 30, 2024	Rev. Closing (if any):	n/a

4. Disbursement Summary

Approved Commitment:	USD207.6 million	Rev. Commitment (if any):	n/a
Total Disbursed Amount:	USD4.8 million	Most recent disbursement: (amount and date)	USD 4.3 million (Oct 30, 2018)
Undisbursed Balance:	USD202.8 million	Disbursement Ratio:	2.3%

5. Project Implementation Status

Physical works for modernization of Balut pumping stations are ongoing after signing of contract in December 2018. The procurement related delays have delayed the construction works in other catchment areas. DPWH is presently working to finalize and advertise the Express of Interests for selection of an engineering and project management firm. DPWH is also finalizing the tender/contract documents for two of the other catchment areas namely Vitas and Labasan – with procurement to commence in Q3, 2019. MMDA has initiated the procurement process for selection of a consultancy firm to develop solid waste management master plan, which is at proposal submission stage.

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Component 1: Modernizing drainage areas		No issue	First contract was modernization of	No Issue

(USD168.84 million)			pumping station (USD6.5 million) was made. Contract document for Vitas and Labasan are finalized for tendering to commence in Q3, 2019. Solid waste master plan consultancy is at proposal submission stage. The contract for procurement of lot-1 solid waste management equipment has been made.
Component 2: Minimizing solid waste in waterways (USD21.6 million)		No issue	
Component 3: Participatory housing and resettlement (USD7.64 million)		No issue	
Component 4: Project management and coordination (USD9.0 million)		N/A	

6. Status of the Grievance Readdressing Mechanism (GRM)

GRM has been established at DPWH in accordance with the Resettlement Policy Framework. Sign boards at project sites provide contact information. No grievance has been registered so far.

7. Results Monitoring

Project Objective Indicators	Baseline (2017)	2018		2019		2020		2021		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Flood-prone areas that are free of water within 24 hours after a major rainfall event (Ha)	0	0		0		400		1500		4900	
Direct Project beneficiaries, of which females (million (Females))	0	0		0		0.55 (0.27)		0.71 (0.35)		1.70 (0.85)	
Solid wastes collected at targeted existing pumping stations (1000 cu.m)	17	17		17		17		13.5		8.5	
Households successfully resettled from areas where they would obstruct proper O&M of the drainage systems. (Number)	0	0		0		137		1451		2500	
Beneficiaries satisfied with reduced vulnerability	0	0		0		0		20		80	

to flooding in Project areas (Percentage)											
Intermediate Result Indicators	Baseline (2017)	2018		2019		2020		2021		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Existing pumping stations rehabilitated (Number)	0	0		0		5		10		36	
New pumping stations constructed and operational (Number)	0	0		0		0		0		20	
Barangays with improved solid waste management programs in place. (Numbers)	0	0		0		25		75		200	
Community consultations undertaken (Numbers)	3	3		6		2		24		30	
Grievances registered related to delivery of Project benefits that are actually addressed (percentage)	0	90		90		90		90		90	