

## SBF Project Implementation Monitoring Report

### Indonesia: Strategic Irrigation Modernization and Urgent Rehabilitation Project

#### 1. Project Information

Project Name:	Strategic Irrigation Modernization and Urgent Rehabilitation Project	Project No:	000060
Region/Country:	South East Asia/Indonesia	Sector(s):	Water
Year of Approval:	FY 2018	Financing Type:	SBF Loan
Financing Instrument:	Loan	Co-financier(s):	IBRD
Project Team Leader:	Ghufran Shafi	Implementing Agency:	Ministry of Public Works and Housing (MPWH), Directorate General of Water Resources (DGWR)
Field Visits	December 2018   Feb 2019		

#### 2. Project Objective

To improve irrigation services and strengthen accountability of irrigation schemes management in selected areas

#### 3. Key Dates

Loan Approval:	June 24, 2018	Loan Signing:	July 11, 2018
Effectiveness:	Aug. 23, 2018	Restructuring (if any):	n/a
Orig. Closing:	June 30, 2024	Rev. Closing (if any):	n/a

#### 4. Disbursement Summary

Approved Commitment:	USD250.0 million	Rev. Commitment (if any):	n/a
Total Disbursed Amount:	USD6.0 million	Most recent disbursement: (amount and date)	USD6.0 million (July 4, 2019)
Undisbursed Balance:	USD244.0 million	Disbursement Ratio:	2.4%

#### 5. Project Implementation Status

The first year implementation is slightly slower than planned. The IA is working on finalization of the five construction packages totaling about \$30 million. The procurement for hiring of TA consultants has also started and a Request for EoI is expected to be published in July/August. These procurements will be carried out by centralized procurement units which have recently been established by Ministry of Public Works as an additional safeguard for public procurement. Annual Work Plan for 2019 has been approved by World Bank, subsequent to which MoF has yet to approve the budget document (DIPA). A revised procurement plan for 2019 has also been approved

Components	Physical Progress	Safeguards Compliance	Procurement	Financial Management
Component 1: Urgent Rehabilitation of Irrigation and Drainage System (USD98.6 million)	-	-	\$30 million worth of construction	-

Component 2 Strategic Modernization of Irrigation and Drainage System (USD143.0 million)	-	-	packages are presently being finalized. Tendering will commence in August and initial awards will be made by the end of CY19	-
Component 3: Project Management (USD8.4 million)	-	-		-

## 6. Status of the Grievance Redress Mechanism (GRM)

GRM will be established in DGWR in the Ministry of Public Works and Housing which will become effective before commencement of physical activities.

## 7. Results Monitoring.

Project Objective Indicators	Baseline (2018)	2019		2020		2021		2022		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Area provided with new/improved irrigation or drainage services (Ha)	0									276,000	
Percentage of crop intensity (paddy)	180									200	
Irrigation service agreements with clear allocation of responsibilities implemented (Number)	0									9	
Asset management systems with transparent budget allocation operational (Number)	0									9	
Intermediate Result Indicators	Baseline (2018)	2019		2020		2021		2022		2024 (End Target)	
		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Annual performance report of irrigation service providers published (Component A)	0									8	
Irrigation Commission (KOMIR) established and operational (Component A)	8									20	
Number of farmer households provided with improved irrigation services (Component A) (thousand)	0									300	
Annual performance report of irrigation service providers published (Component B)	0									1	
Irrigation Commission (KOMIR) established and operational (Component B)	1									4	

Number of farmer households provided with improved irrigation services (Component B) (thousand)	0									587	
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